

## SIMPLEX REALTY LIMITED

30, KESHAVRAO KHADYE MARG, SANT GADGE MAHARAJ CHOWK, MUMBAI- 400 011.

### AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST MARCH, 2013

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Year ended	
		Unaudited			Audited	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Current Year	Current Year	Previous Year	Current Year	Previous Year
<b>PART - I</b>						
1	<b>Income from operations</b>					
	a) Net income from operations	-	-	(769.63)	-	21.34
	b) Other operating income	-	-	-	-	-
	<b>Total income from operations</b>	-	-	(769.63)	-	21.34
2	<b>Expenses</b>					
	a) Cost of development	-	-	58.14	-	101.41
	b) Purchases of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	-	-	-	-	-
	d) Employee benefits expense	36.43	44.22	38.34	166.13	169.27
	e) Depreciation and amortisation expense	4.24	4.39	4.46	17.32	14.58
	f) Other expenses	65.30	33.27	70.36	176.69	190.98
	<b>Total expenses</b>	105.97	81.88	171.30	360.14	476.24
3	<b>Profit from operations before other income, finance costs (1-2)</b>	<b>(105.97)</b>	<b>(81.88)</b>	<b>(940.93)</b>	<b>(360.14)</b>	<b>(454.90)</b>
4	Other income	132.36	136.30	140.17	568.02	678.43
5	<b>Profit from ordinary activities before finance costs (3+4)</b>	26.39	54.42	(800.76)	207.88	223.53
6	Finance costs	4.14	1.93	8.20	19.21	11.52
7	<b>Profit from ordinary activities before tax (5-6)</b>	<b>22.25</b>	<b>52.49</b>	<b>(808.96)</b>	<b>188.67</b>	<b>212.01</b>
8	Tax expenses :					
	Current tax	8.01	15.06	(256.95)	55.40	57.70
	Deferred tax liability/ (asset)	0.25	0.23	(7.49)	0.96	(9.51)
9	<b>Net Profit from ordinary activities after tax (7-8)</b>	<b>13.99</b>	<b>37.20</b>	<b>(544.52)</b>	<b>132.31</b>	<b>163.82</b>
10	Extraordinary Items (net of tax expense)	-	-	-	-	-
11	<b>Net Profit for the period</b>	<b>13.99</b>	<b>37.20</b>	<b>(544.52)</b>	<b>132.31</b>	<b>163.82</b>
12	Paid-up equity share capital (face value of Rs. 10 each)	299.14	299.14	299.14	299.14	299.14
13	Reserves and Surplus excluding Revaluation reserves	-	-	-	11,059.60	10,979.44
14	<b>Basic &amp; Diluted Earning Per Share (face value of Rs. 10 each)</b>	0.47	1.24	(18.20)	4.42	5.48
<b>PART II - Select information for the Quarter and period ended 31.03.2013</b>						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	- No. of Shares	1,505,303	1,519,244	1,531,470	1,505,303	1,531,470
	- Percentage of shareholding	50.32	50.79	51.20	50.32	51.20
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- No. of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- No. of Shares	1,486,079	1,472,138	1,459,912	1,486,079	1,459,912
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as % of the total share capital of the company)	49.68	49.21	48.80	49.68	48.80

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>For Quarter ended 31.03.2013</b>
	Pending at the beginning of the quarter	-
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	-

**Notes :-**

1. The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 8th May, 2013.
2. The Board of Directors has recommended a dividend of Rs. 1.50/- per equity share (15%) for the year ended 31st March, 2013.
3. Figures of the previous period/year have been regrouped wherever necessary to conform to the current period/year presentation.
4. The figures for the quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.

**For Simplex Realty Limited**

Place: Mumbai,  
Dated: May 8, 2013

**Nandan Damani**  
Chairman & Managing Director

## STATEMENT OF ASSETS AND LIABILITIES - AUDITED

(Rs. In Lacs)

Particulars	Year ended 31.03.2013	Year ended 31.03.2012
<b>A. EQUITY AND LIABILITIES</b>		
<b>1. Shareholder's Funds:</b>		
(a) Share capital	299.37	299.37
(b) Reserves and surplus	11,059.60	10,979.44
<b>Sub total Shareholder's funds</b>	<b>11,358.97</b>	<b>11,278.81</b>
<b>2. Non-current liabilities</b>		
(a) Deferred tax liability (net)	18.63	17.67
(b) Long term provisions	4.89	6.90
<b>Sub-total Non-current liabilities</b>	<b>23.52</b>	<b>24.57</b>
<b>3. Current liabilities</b>		
(a) Trade payables	20.75	-
(b) Other current liabilities	1,333.49	910.93
(c) Short term provisions	79.04	75.06
<b>Sub-total Current liabilities</b>	<b>1,433.28</b>	<b>985.99</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>12,815.77</b>	<b>12,289.37</b>
<b>B. ASSETS</b>		
<b>1. Non Current Assets</b>		
(a) Fixed assets	193.14	205.60
(b) Non current investments	293.36	293.36
(c) Long term loans and advances	1,015.56	1,015.54
<b>Sub-total - Non-current assets</b>	<b>1,502.06</b>	<b>1,514.50</b>
<b>2. Current Assets</b>		
(a) Current investments	33.10	32.18
(b) Inventories	4,480.33	3,343.00
(c) Trade receivables	-	-
(d) Cash and cash equivalents	30.80	41.19
(e) Short term loans and advances	6,674.47	7,236.85
(f) Other current assets	95.01	121.65
<b>Sub-total - Current assets</b>	<b>11,313.71</b>	<b>10,774.87</b>
<b>TOTAL - ASSETS</b>	<b>12,815.77</b>	<b>12,289.37</b>