



Registered Office: Simplex Mills Compound,  
30, Keshavrao Khadye Marg, Sant Gadge Maharaj Chowk,  
Mahalaxmi (E), Mumbai-400011

(Rs. in Lacs)

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011**

Sr. No.	Particulars	Standalone				Consolidated Year ended Audited 31.03.2011
		Quarter ended		Year ended		
		Unaudited		Audited		
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	
	Current Year	Previous Year	Current Year	Previous Year	Current Year	
1	a) Income from Operation	-	60.97	-	2,098.25	145.10
	b) Other Operating Income	-	-	-	-	-
		-	60.97	-	2,098.25	145.10
2	<b>Expenditure</b>					
	a) (Increase)/Decrease in Stock in Trade	-	-	-	-	(19.92)
	b) Cost of Development	-	(37.56)	-	295.49	-
	c) Purchases of Traded Goods	-	-	-	-	167.93
	d) Employees Cost	32.47	27.84	159.19	133.26	173.96
	e) Depreciation	3.33	2.97	12.38	11.75	14.25
	f) Provision for Doubtful Advances	-	294.64	-	294.64	-
	g) Other Expenditure	101.05	55.06	196.51	44.57	206.46
	<b>Total</b>	136.84	342.95	368.07	779.71	562.60
3	<b>Profit from operations before other income, interest and exceptional items (1-2)</b>	(136.84)	(281.98)	(368.07)	1,318.55	(417.50)
4	Other Income	432.62	528.23	901.01	912.88	903.88
5	<b>Profit before interest and exceptional items (3+4)</b>	295.78	246.25	532.94	2,231.43	486.39
6	Interest	-	0.07	0.09	0.07	0.24
7	<b>Profit after interest but before exceptional items (5-6)</b>	295.78	246.18	532.85	2,231.36	486.15
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from ordinary activities before tax &amp; prior period adjustments (7+8)</b>	295.78	246.18	532.85	2,231.36	486.15
10	Prior Period Adjustments	-	193.45	-	193.45	-
11	<b>Profit from ordinary activities before tax (9+10)</b>	295.78	439.63	532.85	2,424.81	486.15
	Tax Expenses :					
	Current Tax	117.97	200.61	192.00	891.51	192.00
	Deferred Tax Liability/ (Asset)	0.07	2.09	(0.58)	(27.82)	(11.02)
	Tax for earlier year	-	32.37	-	32.37	-
12	<b>Net Profit before extraordinary activities after tax (11-12)</b>	177.74	204.56	341.42	1,528.75	305.17
13	Extraordinary Items (Net of tax expense)	-	75.03	-	75.03	-
14	<b>Net Profit (before profit/(loss) of associates)</b>	177.74	129.53	341.42	1,453.72	305.17
15	Share in Profit/(Loss) of Associates	-	-	-	-	(13.40)
16	<b>Net Profit</b>	177.74	129.53	341.42	1,453.72	291.77
17	Paid-up Equity Share Capital (excluding share forfeited a/c)	299.14	299.14	299.14	299.14	299.14
18	Reserves and Surplus excluding Revaluation reserves	-	-	10,954.98	10,613.55	11,274.37
19	(Before Extraordinary & Prior Period Items)-Basic	5.94	0.37	11.41	44.64	9.75
20	(After Extraordinary & Prior Period Items)-Basic Aggregate of Public Shareholding	5.94	4.33	11.41	48.60	9.75
	No. of Shares	1,578,282	1,602,970	1,578,282	1,602,970	1,578,282
	Percentage of shareholding	52.76	53.59	52.76	53.59	52.76
21	<b>Promoters and Promoter group Shareholding</b>					
	a) Pledged/Encumbered					
	No. of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	No. of Shares	1,413,100	1,388,412	1,413,100	1,388,412	1,413,100
	Percentage of shares (as % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as % of the total share capital of the company)	47.24	46.41	47.24	46.41	47.24

**Notes:**

- The above results of the Company and its subsidiary were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th May, 2011.
- There was no investor complaint pending at the beginning of the quarter. During the quarter the Company received one investor complaint and same has been resolved.
- The Board of Directors has recommended a dividend of Rs.2.50/- per equity share (25%) for the year ended 31st March, 2011.
- Figures of the previous quarter/year have been regrouped wherever necessary to conform to the current quarter's/year's presentation.
- The current year being the first year for which the consolidated financial statements have been presented, the previous year's/quarter figures are not presented.
- The Consolidated result for the year includes result of the subsidiary Company "Simplex Renewable Resources Pvt. Ltd."

**STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH, 2011 (AUDITED)**

(Rs. in Lacs)

Particulars	Standalone		Consolidated Year ended 31.03.2011
	Year ended 31.03.2011	Year ended 31.03.2010	
<b>SHAREHOLDERS, FUNDS:</b>			
(a) Capital	299.37	299.37	299.37
(b) Reserves and Surplus	10,954.98	10,613.55	11,274.37
<b>LOAN FUNDS</b>	-	-	-
<b>DEFERRED TAX LIABILITY - NET</b>	27.18	27.75	16.73
<b>TOTAL</b>	<b>11,281.52</b>	<b>10,940.68</b>	<b>11,590.47</b>
<b>FIXED ASSETS - NET</b>	165.56	103.60	177.29
<b>INVESTMENTS</b>	374.99	428.97	717.26
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>			
(a) Inventories	864.58	836.97	884.50
(b) Sundry Debtors	-	-	74.00
(c) Cash and bank balances	583.32	153.94	627.69
(d) Other Current Assets	-	-	-
(e) Loans and Advances	10,064.74	9,959.79	9,962.94
Less: Current Liabilities and Provisions			
(a) Liabilities	745.88	145.60	827.43
(b) Provisions	25.78	397.00	25.78
<b>TOTAL</b>	<b>11,281.52</b>	<b>10,940.68</b>	<b>11,590.47</b>

**CONSOLIDATED SEGMENT REPORT FOR THE YEAR ENDED 31ST MARCH, 2011**

(Rs. in Lacs)

Sr. No.	Particulars	Year ended 31.03.2011
1	<b>Segment Revenue</b> (net sale/income from each segment)	
	(a) Property Development	-
	(b) Renewable Energy	145.10
	(c) Unallocated	-
	Total	145.10
	<b>Less: Inter Segment Revenue</b>	-
	<b>Net Sales/Income From operations</b>	145.10
2	<b>Segment Results (Profit)(+)/Loss(-) before tax and interest from each segment</b>	
	(a) Property Development	(281.16)
	(b) Renewable Energy	(37.05)
	(c) Unallocated	824.51
	Total	506.30
	Less: (i) Interest	0.24
	(ii) Other Un-allocable Expenditure net off	-
	(iii) Un-allocable income	-
	<b>Total Profit before tax</b>	506.06
3	<b>Capital Employed</b> (Segment assets-Segment liabilities)	
	(a) Property Development	10,402.64
	(b) Renewable Energy	74.58
	(c) Unallocated	1,113.25
	<b>Total</b>	11,590.47

**Notes:**

- For the purpose of Consolidated Results, the Company has identified business segments as primary segments. The reportable business segments are "Property Development" and "Renewable Energy".
- There is no reportable Geographical Segment.

Place : Mumbai,  
Date : May 14, 2011

For Simplex Realty Limited  
Sd/-  
Nandan Damani  
Chairman & Managing Director