

SIMPLEX REALTY LIMITED

30, KESHAVRAO KHADYE MARG, SANT GADGE MAHARAJ CHOWK, MUMBAI- 400 011

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEARLY ENDED 30TH SEPTEMBER, 2012

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Half - Year ended		Previous Year
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	PART - I	(Unaudited)			(Unaudited)		(Audited)
1	Income from operations						
	a) Income from Operation	-	-	-	-	790.97	21.34
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations	-	-	-	-	790.97	21.34
2	Expenses						
	a) Cost of Development	-	-	-	-	43.27	101.41
	b) Employee benefits expense	44.59	40.89	44.97	85.48	83.40	169.27
	c) Depreciation and amortisation expense	4.39	4.30	3.19	8.69	6.35	14.58
	d) Other Expenses	39.95	38.17	27.01	78.12	74.76	190.98
	Total Expenses	88.93	83.36	75.17	172.29	207.78	476.24
3	Profit from operations before other income, finance costs (1-2)	(88.93)	(83.36)	(75.17)	(172.29)	583.19	(454.90)
4	Other Income	171.44	127.92	163.29	299.36	395.64	678.43
5	Profit from ordinary activities before finance costs (3+4)	82.51	44.56	88.12	127.07	978.83	223.53
6	Finance costs	8.68	4.46	-	13.14	-	11.52
7	Profit from ordinary activities before tax (5-6)	73.83	40.10	88.12	113.93	978.83	212.01
8	Tax Expenses :						
	Current Tax	21.47	10.86	26.75	32.33	303.36	57.70
	Deferred Tax (Asset)/Liability	0.28	0.20	0.81	0.48	(2.69)	(9.51)
9	Net Profit from ordinary activities after tax (7-8)	52.08	29.04	60.56	81.12	678.16	163.82
10	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
11	Net Profit for the period	52.08	29.04	60.56	81.12	678.16	163.82
12	Paid-up equity share capital (face value of Rs. 10 each)	299.14	299.14	299.14	299.14	299.14	299.14
13	Reserves and Surplus excluding Revaluation reserves	-	-	-	-	-	10,979.44
14	Basic & Diluted Earning Per Share (face value of Rs. 10 each)	1.74	0.97	2.02	2.71	22.67	5.48
	PART II						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	No. of Shares	1,520,848	1,525,878	1,566,746	1,520,848	1,566,746	1,531,470
	Percentage of shareholding	50.84	51.01	52.38	50.84	52.38	51.20
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- No. of Shares	1,470,534	1,465,504	1,424,636	1,470,534	1,424,636	1,459,912
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as % of the total share capital of the company)	49.16	48.99	47.62	49.16	47.62	48.80

B	INVESTOR COMPLAINTS	For Quarter ended 30.09.2012
-	Pending at the beginning of the quarter	-
-	Received during the quarter	1
-	Disposed off during the quarter	1
-	Remaining unresolved at the end of the quarter	-

Notes :-

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 29th October, 2012.
2. The Statutory Auditors have carried out "Limited Review" of the financial results for the quarter ended 30th September, 2012.
3. The Company has only one reportable segment viz. "Property Development".
4. Figures of the previous quarter/year have been regrouped wherever necessary to conform to the current quarter's/year's presentation.

For Simplex Realty Limited

Place: Mumbai,
Dated: 29th October, 2012

Nandan Damani
Chairman & Managing Director

STATEMENT OF ASSETS AND LIABILITIES

Particulars	As on	
	30.09.2012	31.03.2012
	Unaudited	Audited
A. EQUITY AND LIABILITIES		
1. Shareholder's Funds:		
(a) Share capital	299.37	299.37
(b) Reserves and surplus	11,092.89	10,979.44
Sub total Shareholder's funds	11,392.26	11,278.81
2. Non-current liabilities		
(a) Deferred tax liability (net)	18.15	17.67
(b) Long term provisions	6.90	6.90
Sub-total Non-current liabilities	25.05	24.57
3. Current liabilities		
(a) Trade payables	-	-
(b) Other current liabilities	1,391.89	910.93
(c) Short term provisions	23.91	75.06
Sub-total Current liabilities	1,415.80	985.99
TOTAL - EQUITY AND LIABILITIES	12,833.11	12,289.37
B. ASSETS		
1. Non Current Assets		
(a) Fixed assets	199.48	205.60
(b) Non current investments	293.36	293.36
(c) Long term loans and advances	1,015.54	1,015.54
Sub-total - Non-current assets	1,508.38	1,514.50
2. Current Assets		
(a) Current investments	32.18	32.18
(b) Inventories	4,198.71	3,343.00
(c) Trade receivables	-	-
(d) Cash and cash equivalents	119.13	41.16
(e) Short term loans and advances	6,784.24	7,236.88
(f) Other current assets	190.47	121.65
Sub-total - Current assets	11,324.73	10,774.87
TOTAL - ASSETS	12,833.11	12,289.37