



Registered Office: Simplex Mills Compound,
30, Keshavrao Khadye Marg, Sant Gadge Maharaj Chowk,
Mahalaxmi (E), Mumbai-400011

(Rs. in Lacs)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

Sr. No.	Particulars	Quarter ended		Year ended	
		Unaudited		Audited	
		31.03.2011 Current Year	31.03.2010 Previous Year	31.03.2011 Current Year	31.03.2010 Previous Year
1	a) Income from Operation	450.70	442.54	1,997.96	1,461.56
	b) Other Operating Income	-	-	-	-
		450.70	442.54	1,997.96	1,461.56
2	Expenditure				
	a) (Increase)/Decrease in Stock in trade & work in progress	(128.34)	(50.02)	(177.54)	(61.42)
	b) Consumption of Raw Materials	387.58	265.45	1,299.14	857.13
	c) Purchase of Traded Goods	53.64	48.21	204.88	110.64
	d) Power and Fuel	58.81	43.05	221.60	161.19
	e) Employees Cost	72.52	57.23	285.48	232.45
	f) Depreciation	12.47	12.10	49.34	49.15
	g) Other Expenditure	26.76	40.45	143.94	118.33
	Total	483.43	416.47	2,026.83	1,467.47
3	Profit/(Loss) from operations before other income, interest and exceptional items (1-2)	(32.72)	26.07	(28.86)	(5.91)
4	Other Income	4.15	7.32	15.35	23.76
5	Profit/(Loss) before interest and exceptional items (3+4)	(28.57)	33.39	(13.51)	17.85
6	Interest	2.82	1.79	8.91	7.11
7	Profit/(Loss) after interest but before exceptional items (5-6)	(31.39)	31.60	(22.42)	10.74
8	Exceptional Items	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax & prior period adjustments (7+8)	(31.39)	31.60	(22.42)	10.74
10	Prior Period Adjustments	-	-	-	-
11	Profit/ (Loss) from ordinary activities before tax (9+10)	(31.39)	31.60	(22.42)	10.74
12	Tax Expenses :				
	Current Tax	-	-	-	-
	Deferred Tax Liability/ (Asset)	4.93	(47.15)	4.93	(47.15)
	Tax for earlier years	-	1.19	-	1.19
13	Net Profit/ (Loss) before extraordinary activities after tax (11-12)	(36.32)	77.56	(27.35)	56.70
14	Extraordinary Items (net of Tax Expense)	-	31.65	-	31.65
15	Net Profit / (Loss) for the Period	(36.32)	45.91	(27.35)	25.05
16	Paid-up Equity Share Capital (excluding share forfeited a/c)	300.05	300.05	300.05	300.05
17	Reserves and Surplus excluding Revaluation reserves	-	-	999.46	1,026.82
18	Basic & Diluted Earning Per Share				
	(Before Extraordinary Items) - Basic - Rs.	(1.21)	2.58	(0.91)	1.89
	(After Extraordinary Items) - Basic - Rs.	(1.21)	1.53	(0.91)	0.83
19	Aggregate of Public Shareholding				
	No. of Shares	839,245	839,245	839,245	839,245
	Percentage of shareholding	27.97	27.97	27.97	27.97
20	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	No. of Shares	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as % of total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	No. of Shares	2,161,230	2,161,230	2,161,230	2,161,230
	Percentage of shares (as % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as % of total share capital of the company)	72.03	72.03	72.03	72.03

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th May, 2011.
- There was no investor complaints pending at the beginning of the quarter. During the quarter the Company received two investor complaints and same has been resolved.
- The Company has only one reportable segment viz."Textile".
- Figures of the previous quarter/year have been regrouped wherever necessary to conform to the current quarter/year's presentation.

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH, 2011 (AUDITED)

(Rs. in Lacs)

Particulars	Year ended 31.03.2011	Year ended 31.03.2010
SHAREHOLDERS, FUNDS:		
(a) Capital	300.05	300.05
(b) Reserves and Surplus	999.46	1,026.82
LOAN FUNDS	241.36	11.50
DEFERRED TAX LIABILITY - NET	50.75	45.82
TOTAL	1,590.63	1,384.19
FIXED ASSETS - NET	1,309.30	1,344.04
INVESTMENTS	-	-
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	434.12	180.73
(b) Sundry Debtors	73.05	124.45
(c) Cash and bank balances	16.19	22.02
(d) Other Current Assets	22.02	17.93
(e) Loans and Advances	61.81	38.42
Less: Current Liabilities and Provisions		
(a) Liabilities	158.31	197.29
(b) Provisions	166.54	146.12
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	-	-
PROFIT AND LOSS ACCOUNT	-	-
TOTAL	1,590.63	1,384.19

For Simplex Mills Company Ltd.

Sd/-
S. M. Soni
Director

Place : Mumbai,
Date : May 14, 2011