

## SIMPLEX REALTY LIMITED

30, KESHAVRAO KHADYE MARG, SANT GADGE MAHARAJ CHOWK, MUMBAI- 400 011

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEARLY ENDED 30TH SEPTEMBER, 2011

Sr. No.	Particulars	(Rs. in Lacs)				
		Quarter ended		Half Year ended		Previous Year
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		(Unaudited)		(Audited)		
1	a) Income from Operation	-	-	790.97	-	-
	b) Other Operating Income	-	-	-	-	-
		-	-	790.97	-	-
2	<b>Expenditure</b>					
	a) Cost of Development	-	-	43.27	-	-
	b) Employees Cost	44.97	60.69	83.40	91.02	159.19
	c) Depreciation	3.19	3.01	6.35	5.95	12.38
	d) Other Expenditure	27.01	32.33	74.76	68.04	196.51
	<b>Total</b>	75.17	96.03	207.78	165.01	368.07
3	<b>Profit from operations before Other Income, Interest and Exceptional Items (1-2)</b>	(75.17)	(96.03)	583.19	(165.01)	(368.07)
4	Other Income	163.29	160.18	395.64	317.37	901.01
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	88.12	64.15	978.83	152.36	532.94
6	Interest	-	4.63	-	4.63	0.09
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	88.12	59.52	978.83	147.73	532.85
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from ordinary activities before Tax &amp; Prior Period Adjustments (7+8)</b>	88.12	59.52	978.83	147.73	532.85
10	Prior Period Adjustments	-	-	-	-	-
11	<b>Profit from ordinary activities before tax (9+10)</b>	88.12	59.52	978.83	147.73	532.85
12	Tax Expenses :					
	Current Tax	26.75	9.15	303.36	39.53	192.00
	Deferred Tax (Asset)/Liability	0.81	(0.86)	(2.69)	(0.72)	(0.58)
13	<b>Net Profit before Extraordinary Activities after tax (11-12)</b>	60.56	51.23	678.16	108.92	341.42
14	Extraordinary Items	-	-	-	-	-
15	<b>Net Profit for the Period</b>	60.56	51.23	678.16	108.92	341.42
16	Paid-up Equity Share Capital (excluding share forfeited a/c)	299.14	299.14	299.14	299.14	299.14
17	Reserves and Surplus excluding Revaluation reserves	-	-	-	-	10,954.98
18	<b>Basic &amp; Diluted Earning Per Share</b>	2.02	1.71	22.67	3.64	11.41
19	Aggregate of Public Shareholding					
	No. of Shares	1,566,746	1,601,202	1,566,746	1,601,202	1,578,282
	Percentage of shareholding	52.38	53.53	52.38	53.53	52.76
20	<b>Promoters and Promoter group Shareholding</b>					
	a) Pledged/Encumbered					
	No. of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	No. of Shares	1,424,636	1,390,180	1,424,636	1,390,180	1,413,100
	Percentage of shares (as % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as % of the total share capital of the company)	47.62	46.47	47.62	46.47	47.24

**Notes :-**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 18th October, 2011.
- The Statutory Auditors have carried out "Limited Review" of the financial results for the quarter ended 30th September, 2011.
- The Company has only one reportable segment viz. "Property Development".
- The details of investor complaints pending at the beginning / end of the quarter, or received during the period.

Opening	Received	Disposed off	Closing
Nil	3	3	Nil

- Figures of the previous quarter/year have been regrouped wherever necessary to conform to the current quarter's/year's presentation.

**For Simplex Realty Limited**

Place: Mumbai,  
Dated: 18th October, 2011

Nandan Damani  
Chairman & Managing Director

## STATEMENT OF ASSETS AND LIABILITIES

(Rs. In Lacs)

Particulars	Unaudited as at 30.09.2011	Unaudited as at 30.09.2010
<b>SHAREHOLDERS, FUNDS:</b>		
(a) Capital	299	299
(b) Reserves and Surplus	11,847	10,762
<b>LOAN FUNDS</b>	-	-
<b>DEFERRED TAX LIABILITY - NET</b>	24	27
<b>TOTAL</b>	<b>12,170</b>	<b>11,088</b>
<b>FIXED ASSETS</b>	160	152
<b>INVESTMENTS</b>	355	425
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>		
(a) Inventories	2,914	2,041
(b) Sundry Debtors	-	-
(c) Cash and bank balances	47	330
(d) Other Current Assets	-	-
(e) Loans and Advances	9,128	9,440
Less: Current Liabilities and Provisions		
(a) Liabilities	114	980
(b) Provisions	320	320
<b>TOTAL</b>	<b>12,170</b>	<b>11,088</b>