

SIMPLEX REALTY LIMITED

30, KESHAVRAO KHADYE MARG, SANT GADGE MAHARAJ CHOWK, MUMBAI- 400 011

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Previous Year
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART - I					
1	Income from operations				
	a) Income from Operation	-	(769.63)	790.97	21.34
	b) Other Operating Income	-	-	-	-
	Total income from operations	-	(769.63)	790.97	21.34
2	Expenses				
	a) Cost of Development	-	58.14	43.27	101.41
	b) Employee benefits expense	40.89	38.34	38.43	169.27
	c) Depreciation and amortisation expense	4.30	4.46	3.16	14.58
	d) Other Expenses	38.17	70.36	47.75	190.98
	Total expenses	83.36	171.30	132.61	476.24
3	Profit from operations before other income, finance costs (1-2)	(83.36)	(940.93)	658.36	(454.90)
4	Other Income	127.92	140.17	232.35	678.43
5	Profit from ordinary activities before finance costs (3+4)	44.56	(800.76)	890.71	223.53
6	Finance costs	4.46	8.20	-	11.52
7	Profit from ordinary activities before tax (5-6)	40.10	(808.96)	890.71	212.01
8	Tax Expenses :				
	Current Tax	10.86	(256.95)	276.61	57.70
	Deferred Tax (Asset)/Liability	0.20	(7.49)	(3.50)	(9.51)
9	Net Profit from ordinary activities after tax (7-8)	29.04	(544.52)	617.60	163.82
10	Extraordinary Items (net of tax expense)	-	-	-	-
11	Net Profit for the period	29.04	(544.52)	617.60	163.82
12	Paid-up equity share capital (face value of Rs. 10 each)	299.14	299.14	299.14	299.14
13	Reserves and Surplus excluding Revaluation reserves	-	-	-	10,979.44
14	Basic & Diluted Earning Per Share (face value of Rs. 10 each)	0.97	(18.20)	20.65	5.48
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	No. of Shares	1,525,878	1,531,470	1,567,263	1,531,470
	Percentage of shareholding	51.01	51.20	53.06	51.20
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- No. of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- No. of Shares	1,465,504	1,459,912	1,424,119	1,459,912
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as % of the total share capital of the company)	48.99	48.80	47.61	48.80

B	INVESTOR COMPLAINTS	For Quarter ended 30.06.2012
-	Pending at the beginning of the quarter	-
-	Received during the quarter	2
-	Disposed of during the quarter	2
-	Remaining unresolved at the end of the quarter	-

Notes :-

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 13th August, 2012.
2. The Statutory Auditors have carried out "Limited Review" of the financial results for the quarter ended 30th June, 2012.
3. The Company has only one reportable segment viz. "Property Development".
4. Figures of the previous quarter/year have been regrouped wherever necessary to conform to the current quarter's/year's presentation.

For Simplex Realty Limited

Place: Mumbai,
Dated: 13th August, 2012

Nandan Damani
Chairman & Managing Director